

**CITY OF KLAMATH FALLS
UTILITY RATE ORDER
Effective 1-01-2012**

The CPI-U for September 2010-2011 increased 3.9%. Pursuant to Resolution No. 94-7 and Resolution No. 96-34, the City's water and sewer utility service charges are adjusted according to the CPI. The rates for both water and sewer increased by the 3.9% CPI.

WATER SERVICE CHARGES

The water utility charges increased 3.9% CPI.

Customer Charge: \$1.35 (all meter sizes)

Meter Size	Capacity Charge	Consumption (inside City)	Consumption (outside City)
5/8"	\$1.35	\$1.85 per unit	\$2.18 per unit
1"	\$3.42	\$1.85 per unit	\$2.18 per unit
1 1/2"	\$6.79	\$1.85 per unit	\$2.18 per unit
2"	\$10.86	\$1.85 per unit	\$2.18 per unit
3"	\$20.35	\$1.85 per unit	\$2.18 per unit
4"	\$33.94	\$1.85 per unit	\$2.18 per unit
6"	\$67.90	\$1.85 per unit	\$2.18 per unit
8"	\$108.60	\$1.85 per unit	\$2.18 per unit

Notes: Bulk users shall be billed under the above rates according to the size of meter utilized.

SEWER SERVICE CHARGES

The sewer utility rates increased 5% plus the 3.9% CPI (Resolution No. 11-29, dated December 5, 2011). The new rates are as follows:

Customer Class	01/01/2012 Rate - \$/hcf	01/01/2013 Rate - \$/hcf	01/01/2014 Rate - \$/hcf
Single Family & Duplex	\$7.58 *	\$8.19 *	\$9.58 *
Multi-Family	\$5.89 *	\$6.37 *	\$7.45 *
Commercial	\$7.57 *	\$8.18 *	\$9.57 *
Industrial	\$3.74**	\$4.04**	\$4.73**
Strength Surcharges**	2%	6%	6%

There shall be a two (2) unit minimum charge each month for all users.

* Charges are based on actual water consumption during billing period 12 of one year through billing period 3 of the next year ("winter season"). Monthly charges for billing periods 4 through 11 of each year ("irrigation season") shall be a flat monthly charge equal to the average of monthly water unit usage for the prior "winter season". Commercial 1 users which do not have landscaping requiring irrigation water shall pay charges based on actual water usage through the entire year.

** Strength charge to be calculated on an individual basis.

FLAT RATES

NEW ACCOUNTS: A flat rate shall be charged for new accounts opened April 1 to October 31 of each year when there are not at least 3 readings during the “winter season” to calculate an average for “irrigation season” billings. New account flat rates shall be as follows:

Customer Class	January 1, 2012 Rate, \$/hcf
Single Family	\$60.64
Duplex	\$60.64
Multi-Family	\$64.79

INADEQUATE WINTER HISTORY: If an account has fewer than 3 actual readings during the “winter season” because water is not being consumed, the account shall be charged the new account flat rate during the “irrigation season” or, at customer request, a charge based on actual water consumption.

The following shall have the meaning ascribed:

Multi-Family Dwelling: a structure containing three or more residential dwelling units.

hcf: hundred cubic feet

BOD: biochemical solids.

Commercial: All non-residential, non-industrial users.

Industrial: a significant Industrial Discharger as defined by Klamath Falls City Code Section 4.136.

SS: Suspended solids

ANNUAL COST OF LIVING INCREASE – (Resolution 94-7)

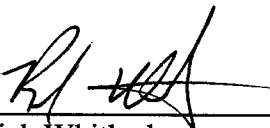
Effective January 1st of each calendar year the sewer charges and water service charges shall be adjusted to reflect the annual percentage increase or decrease in the cost-of-living as measured by the national (U.S. City Average) CPI-U for the preceding September to September period. [Note: Per Resolution No. 11-29], the sewer CPI increases for calendar years 2013, and 2014 shall be suspended

and the next CPI increase as provided for in Resolution No. 94-7 shall not be imposed until January 1, 2015.]

<u>PRIVATE FIRE SERVICE:</u>	<u>Monthly Charge</u>
1½" connection or smaller	\$ 4.94
2" connection	\$ 8.70
3" connection	\$13.72
4" connection	\$19.55
6" connection	\$39.05
8" connection	\$58.54
10" connection	\$97.59

Fire hydrant installation: \$2000.00 deposit - City will bill customer for additional labor and material (concrete, asphalt & landscape repairs) plus 15% administrative fee.

January 13, 2012



Rick Whitlock
City Manager