

CITY OF KLAMATH FALLS – 2009

CITY COUNCIL

VISION STATEMENT

The City of Klamath Falls is a vibrant, cohesive community built on a strong economic base which balances urbanization with its existing historic character and values.

MISSION

To further the vision, the City of Klamath Falls provides essential services and infrastructure to promote the social and economic health of the community. The role of the City Council is to provide the leadership necessary to fulfill this mission.

VALUES

1. Integrity: We hold ourselves to the highest standards of honesty and accountability.
2. Stewardship: We utilize community resources in the most cost-effective manner.
3. Open and Responsive: We seek to educate and involve citizens in an open and public process of governing.
4. Workplace Environment: We provide a safe, positive and productive workplace for our employees.

5. Public Health and Safety: We promote a safe community by providing water, wastewater treatment, police protection, planning and code enforcement.
6. Economic Stability: We support the economic health of the community, job opportunities for our citizens and the success of local businesses.
7. Innovation: We value and promote strategic, proactive and creative approaches in meeting the needs of our citizens.
8. Partnership: We further the interests of the community through collaboration with other governmental organizations and the private sector.

GOALS

- Goal 1) Conduct one or more long-term fiscal planning sessions with Council and Budget Committee members
- Goal 2) Implement staff transition strategies
- Goal 3) Improve law enforcement facilities
- Goal 4) Promote air service
- Goal 5) (a) Develop and market City industrial lands around the airport, and (b) market the City's business and industrial lands on the airport
- Goal 6) Decrease or eliminate the General Fund tax subsidy to the Cemetery
- Goal 7) Increase communication between City Council and County Commissioners on fiscal matters of common concern

- Goal 8) Maintain public access to Link River Trail
- Goal 9) Continue development of the South Portal Project
- Goal 10) Work with Oregon Department of Transportation on acquisition and relocation of propane facility on Riverside
- Goal 11) Continue to support industrial development throughout the community
- Goal 12) Extend geothermal connections to Veterans Memorial and within TimberMill Shores
- Goal 13) Develop new street funding resources
- Goal 14) Complete the East Main extension to Crosby
- Goal 15) Complete the Community Development Ordinance and Comprehensive Plan Updates
- Goal 16) Update the community's buildable lands inventory
- Goal 17) Monitor the quality and quantity of existing affordable housing in community in partnership with Klamath Housing Authority
- Goal 18) Internal Process review (Engineering and Planning)
- Goal 19) Portland Street Quiet Zone
- Goal 20) Pursue alternative energy initiatives and encourage sustainable practices
- Goal 21) Complete facility plan for Southside Park near Hosanna School